

12/4/2017



UN Development Programme

BPPS/ Development Impact Group

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Start Year: 2009

End Year: 2017

Implementing Partner: UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 23 February -2017		
Donor	Fund	Amount
UNDP	11300 XB GMS funds	416,418.07
AUS	30000 Programme Cost Sharing	1,684.32
CAN	30000 Programme Cost Sharing	105,495.64
FIN	30000 Programme Cost Sharing	1,969.08
IRE	30000 Programme Cost Sharing	5,116.06
MEX	30000 Programme Cost Sharing	135,600.10
NET	30000 Programme Cost Sharing	782,117.31
NOR	30000 Programme Cost Sharing	853.51
SWI	30000 Programme Cost Sharing	4,621.81
CIDA	30000 Programme Cost Sharing	6,624.50
DFID	30000 Programme Cost Sharing	5,962.81
C/S-ROK	30000 Programme Cost Sharing	5,078.51
SDC	30000 Programme Cost Sharing	182,807.42
USAID	30000 Programme Cost Sharing	152,825.04
ADA	30000 Programme Cost Sharing	1,866.68
EUCOMM	30079 EUROPEAN COMMISSION	338,441.68
Total Budget (2017 and Beyond)		2,147,482.54
Total Utilization (2016 and Prior)		14,031,731.91
Project Total		16,179,214.45
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP

Revision Type: General Revision

Project Description:

12/4/2017




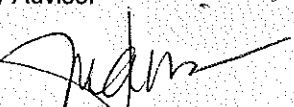
UN Development Programme

BPPS Development Impact Group

This revision is prepared to reflect:

Budgeting of USD 50,000 inclusive GMS 8% of Dutch Resources under Department B0040 (BERA)
Transferring back USD 47,970 Mexican funds from department B0040 (BERA) to B0296 (DIG)

Agreed by: Yuko Suzuki Naab, Global Policy Advisor 

Agreed by: Simona Marinescu, Director DIG 

Date: 12 April 2017



Management Work Plan

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2017

Report 4/12/2017

Output	Key Activities	Timeframe	Responsible Party	Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$
062772	Capacity Development for Aid E Support to Global Partners		UNDP	30000	AUS	H70	B0296	BPPS Development Impact	1,574.13
			UNDP	30000	AUS	H70	B0296	BPPS Development Impact	110.19
			UNDP	30000	CAN	H70	B0296	BPPS Development Impact	950.85
			UNDP	30000	CAN	H70	B0296	BPPS Development Impact	76.07
			UNDP	30000	FIN	H70	B0296	BPPS Development Impact	1,823.22
			UNDP	30000	FIN	H70	B0296	BPPS Development Impact	145.86
			UNDP	30000	IRE	H70	B0296	BPPS Development Impact	4,737.09
			UNDP	30000	IRE	H70	B0296	BPPS Development Impact	378.97
			UNDP	30000	NOR	H70	B0296	BPPS Development Impact	790.29
			UNDP	30000	NOR	H70	B0296	BPPS Development Impact	63.22
			UNDP	30000	SWI	H70	B0296	BPPS Development Impact	4,319.45
			UNDP	30000	SWI	H70	B0296	BPPS Development Impact	302.36
			UNDP	30000	DFID	H70	B0296	BPPS Development Impact	4,631.24
			UNDP	30000	DFID	H70	B0296	BPPS Development Impact	370.50
			UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	4,702.32
			UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	376.19
			UNDP	30000	SDC	H70	B0296	BPPS Development Impact	12,404.76
			UNDP	30000	SDC	H70	B0296	BPPS Development Impact	992.38
			UNDP	30000	ADA	H70	B0296	BPPS Development Impact	1,728.41
			UNDP	30000	ADA	H70	B0296	BPPS Development Impact	138.27
			UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	46,516.88
			UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	3,256.18
									90,388.83
076472	USAID Grant Aid Effectiveness PD Survey Workshop - LA		UNDP	30000	USAID	H70	B0296	BPPS Development Impact	0.00
			UNDP	30000	USAID	H70	B0296	BPPS Development Impact	67,504.67
			UNDP	30000	USAID	H70	B0296	BPPS Development Impact	11,320.37
			UNDP	30000	USAID	H70	B0296	BPPS Development Impact	74,000.00
									152,825.04

Year: 2017

Output	Key Activities	Timeframe	Responsible Party	Start	End	Fund	Donor	Unit	Department	Budget Descr	Amount US\$	
0095143	Global Project on EDC Country Implementation St		UNDP			30000	NET	H04	Bangkok Regional Hub	71200	International Consultants	50,000.00
			UNDP			30000	NET	H70	BPPS Development Impact	70000	Operating Expenses	49,012.32
			UNDP			30000	NET	R12	Regional Centre - Addis Aba	71500	UN Volunteers	60,000.00
			UNDP			30000	CIDA	H70	BPPS Development Impact	70000	Operating Expenses	6,191.12
			UNDP			30000	CIDA	H70	BPPS Development Impact	75100	Facilities & Administration	433.38
			UNDP			30000	DFID	H70	BPPS Development Impact	70000	Operating Expenses	889.88
			UNDP			30000	DFID	H70	BPPS Development Impact	75100	Facilities & Administration	71.19
			UNDP			30079	EUCOMM	H04	Bangkok Regional Hub	70000	Operating Expenses	81,000.00
			UNDP			30079	EUCOMM	H70	BPPS Development Impact	71600	Travel	85,000.00
	Monitoring Framework		UNDP			11300	UNDP	H70	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	416,418.07
			UNDP			30000	CAN	H70	BPPS Development Impact	70000	Operating Expenses	96,730.30
			UNDP			30000	CAN	H70	BPPS Development Impact	75100	Facilities & Administration	7,738.42
			UNDP			30000	MEX	H70	BPPS Development Impact	70000	Operating Expenses	125,555.65
			UNDP			30000	MEX	H70	BPPS Development Impact	75100	Facilities & Administration	10,044.45
			UNDP			30000	NET	H70	BPPS Development Impact	70000	Operating Expenses	68,874.07
			UNDP			30000	NET	H70	BPPS Development Impact	75100	Facilities & Administration	37,550.92
			UNDP			30000	NET	H70	BPPS Development Impact	77300	Salary and related costs-TA/II	105,000.00
			UNDP			30000	SDC	H70	BPPS Development Impact	70000	Operating Expenses	56,861.37
			UNDP			30000	SDC	H70	BPPS Development Impact	75100	Facilities & Administration	12,548.91
			UNDP			30079	EUCOMM	H70	BPPS Development Impact	70000	Operating Expenses	103,783.76
			UNDP			30079	EUCOMM	H70	BPPS Development Impact	75100	Facilities & Administration	18,884.86
	Outreach and Communica		UNDP			30000	MEX	H70	BERA New York	70000	Operating Expenses	0.00
			UNDP			30000	NET	H70	BERA New York	71200	International Consultants	106,296.30
			UNDP			30000	NET	H70	BERA New York	75100	Facilities & Administration	8,503.70
			UNDP			30000	NET	H70	BPPS Development Impact	77300	Salary and related costs-TA/II	56,500.00
	Secretariat Support		UNDP			30000	NET	H70	BPPS Development Impact	70000	Operating Expenses	80,000.00
			UNDP			30000	SDC	H70	BPPS Development Impact	70000	Operating Expenses	100,000.00
											1,743,888.67	
											1,987,102.54	
											TOTAL	
											GRAND TOTAL	

Year: 2018

Output	Key Activities	Timeframe	Responsible Party	Start	End	Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
0095143	Global Project on EDC Monitoring Framework		UNDP			30000	NET	H70	BPPS Development Impact	75100	Facilities & Administration	11,880.00
			UNDP			30000	NET	H70	BPPS Development Impact	77300	Salary and related costs-TA/II	105,000.00
	Outreach and Communica		UNDP			30000	NET	H70	BPPS Development Impact	77300	Salary and related costs-TA/II	43,500.00
											TOTAL	
											GRAND TOTAL	

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